

Goldthwaite ISD

Utility Usage and Cost for Fiscal Year Endi

	2007-08				2008-09 School Fiscal Year		
	Fiscal Year	September	October	November	December	January	February
Electricity:							
Kilo Hours	1,086,626	93,144	121,166	115,631	89,452	75,900	67,248
Cost \$	122,327	11,283	14,795	14,605	11,457	9,700	8,805
Unit cost \$	8.8494	8.2554	8.1894	7.9173	7.8074	7.8246	7.6375
Natural Gas:							
MCF	2,485	17	33	53	271	655	606
Cost \$	24,031	617	493	667	2,931	5,309	3,940
Unit cost \$	0.0796	0.0271	0.0674	0.0787	0.0925	0.1234	0.1538
Water:							
Gallons	15,908	3,348	1,284	1,430	1,266	993	900
Cost \$	5,124	898	414	450	417	354	335
Unit cost \$	3.0288	3.7273	3.0991	3.1796	3.0337	2.8046	2.6866
Aggregate							
Cost: \$	151,482	12,798	15,703	15,722	14,806	15,363	13,080

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March	April	May	June	July	August	Totals	(+/-) change from 2006-2007
82,208	66,300	82,950	103,780	88,090	103,264	1,089,133	0.23%
10,493	8,951	10,694	13,346	11,385	12,868	138,383	13.13%
7.8346	7.4070	7.7567	7.7761	7.7374	8.0249	94	0.0176
						0	
285	174	64	43	37	35	2,272	-8.56%
1,645	870	412	311	318	357	17,870	-25.64%
0.1733	0.2000	0.1553	0.1383	0.1164	0.0980	1	
						0	
1,003	713	966	1,036	594	227	13,760	-13.50%
357	291	346	357	263	186	4,669	-8.89%
2.8095	2.4502	2.7919	2.9020	2.2586	1.2204	33	
12,495	10,112	11,452	14,014	11,966	13,411	160,921	9,439

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: